

Neosho County Commission Minutes
Budget Work Session
July 7, 2022
Commission Room in the Neosho County Courthouse
100 S. Main
Erie, KS 66722

WORK SESSION

The Neosho County Board of Commissioners met for a Budget Work Session at 2:00 pm to discuss 2023 County Budget.

CALL TO ORDER

Commission Board Chair Gail Klaassen opened the Budget Work Session at 2:00 pm.

Commissioners Present:

- Commissioner Gail Klaassen
- Commissioner Nicholas Galemore
- Commissioner Paul Westhoff

Others Present:

- Heather Elsworth – County Clerk

BUDGET DISCUSSION

- SEK Mental Health will be funded by ARPA \$109,000
- Health Department: decrease the increase to \$48,000 instead of \$94,390
- Clerk Department: decrease the increase of \$12,000
- Maintenance Department: decrease the increase of \$3,209
- HR Department: decrease the increase of \$2,600
- \$400,000 transferred from Pilot fund to General fund

ADJOURNMENT

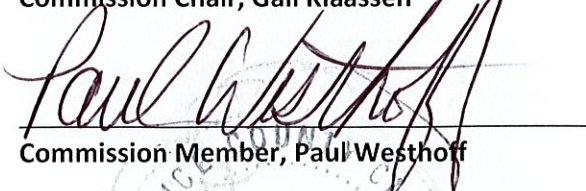
Commissioner Klaassen closed the Budget Work Session at 3:54 pm.



Commission Chair, Gail Klaassen



Commission Member, Nicholas Galemore



Commission Member, Paul Westhoff



ATTEST: County Clerk, Heather Elsworth

