

Neosho County Commission Minutes
Budget Work Session
Thursday June 30, 2022
Commission Room in the Neosho County Courthouse
100 S. Main
Erie, KS 66722

WORK SESSION

The Neosho County Board of Commissioners met for a Budget Work Session at 2:00 pm to discuss 2023 County budget.

CALL TO ORDER

Commission Board Chair Gail Klaassen opened the Budget Work Session at 2:00 pm.

Commissioners Present:

- Commissioner Gail Klaassen
- Commissioner Nicholas Galemore
- Commissioner Paul Westhoff

Others Present:

- Heather Elsworth – County Clerk

BUDGET DISCUSSION

- All County budgets are set at the same as last year except as noted below
- All outside entities are set at the requested amount, except as noted below
 - Road & Bridge reduced \$120,000 from last year
 - County Attorney reduced \$24,000 from last year
 - Register of Deeds increased to \$129,246
 - Appraiser: add \$1,501 to commodities
 - Emergency Management increased to \$62,196 – minus State Emergency Grant Payment of \$23,821
 - Tri-Valley reduced to \$65,000
 - SEK Mental Health reduced to \$109,000
 - Remove Ash Grove budgeted amount of \$252,226
 - Clerk & HR increased to requested amount
 - Health Department increased to \$505,677
 - Moved the following from General Fund to ARPA for 2023:
 - Osage Museum \$10,000
 - Safari Museum \$10,000
 - Erie Museum \$6,500
 - Fair Building \$11,900
 - CRDA (Chanute Regional Development Authority) \$20,000
 - SEKAAA (SEK Area Agency on Aging) \$25,000
 - NCAAA (Neosho County Area Agency on Aging) \$51,500

ADJOURNMENT

Commissioner Klaassen closed the Budget Work Session at 3:54 pm.

Gail Klaassen

Commission Chair, Gail Klaassen

Paul Westhoff

Commission Member, Paul Westhoff

Nicholas Galemore

Commission Member, Nicholas Galemore

Heather Elsworth

ATTEST: County Clerk, Heather Elsworth

